



## Program Review Data Summary

Subject: **Emergency Medical Science/MICT**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	6	13	2,297	1,767	<b>4,064</b>
2018	4	13	1,843	2,355	<b>4,198</b>
2019	5	13	1,976	2,246	<b>4,222</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Emergency Medical Science/MICT	EMS	497	678	34	19.9	92	87	7	<b>4,064</b>
2018	Emergency Medical Science/MICT	EMS	488	672	34	19.8	92	86	7	<b>4,198</b>
2019	Emergency Medical Science/MICT	EMS	472	638	39	16.4	91	83	8	<b>4,222</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Emergency Medical Science/MICT	\$310,480.55	\$1,038,787.22	\$270.94	\$1,424,682.68	\$1,950,397.90	\$508.71
2017	Emergency Medical Science/MICT	\$337,581.93	\$1,384,617.57	\$337.22	\$1,577,907.78	\$2,095,908.21	\$510.45
2018	Emergency Medical Science/MICT	\$302,954.33	\$1,422,937.45	\$338.55	\$1,741,807.81	\$2,110,261.63	\$502.08

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

#### % Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Emergency Medical Science (248A assoc)	100	100	100
Emergency Medical Technician (4760 cert)	30	25	45
Mobile Intensive Care Tech (486A cert)	100	100	100

#### # of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Emergency Medical Science (248A assoc)	6	6	5
Emergency Medical Technician (4760 cert)	34	21	18
Mobile Intensive Care Tech (486A cert)	4	7	5

### Quality Indicators - Expenses & Revenue

#### # of Graduates

graduates	2017	2018	2019	Total
Emergency Medical Science (248A assoc)	17	19	17	53
Emergency Medical Technician (4760 cert)	61	90	97	248
Mobile Intensive Care Tech (486A cert)	18	19	12	49